

Table 3. Landscape Analysis of State, Federal and Local Funding

Funding Program <i>(choose from drop down options)</i>	Fiscal Year <i>(select all that apply)</i>	Total Amount Invested into Homelessness Interventions	Funding Source*	Intervention Types Supported with Funding <i>(select all that apply)</i>	Brief Description of Programming and Services Provided	Populations Served <i>(please "X" the appropriate population[s])</i>				
Emergency Rental Assistance (ERA) - via Treasury	FY 2021-2022	\$ 3,220,000.60	Federal Agency	Rental Assistance	Assist eligible households that are unable to pay rent or utilities due to the effect of COVID-19.	<b>ALL PEOPLE EXPERIENCING HOMELESSNESS</b>	<b>TARGETED POPULATIONS (please "X" all that apply)</b>			
	FY 2022-2023			People Exp Chronic Homelessness			Veterans	Parenting Youth		
				People Exp Severe Mental Illness			People Exp HIV/ AIDS	Children of Parenting Youth		
				People Exp Substance Abuse Disorders			Unaccompanied Youth <b>x</b>	Other (All Low Income households)		
Emergency Solutions Grants - CV (ESG CV) - via HCD	FY 2021-2022	\$ 394,642.00	State Agency	Non-Congregate Shelter/ Interim Housing	Provide a safe place for people experiencing homelessness for recuperating from COVID-19 and/or to properly quarantine.	<b>ALL PEOPLE EXPERIENCING HOMELESSNESS</b>	<b>TARGETED POPULATIONS (please "X" all that apply)</b>			
	FY 2022-2023			<b>x</b> People Exp Chronic Homelessness			<b>x</b> Veterans	Parenting Youth		
				<b>x</b> People Exp Severe Mental Illness			<b>x</b> People Exp HIV/ AIDS	Children of Parenting Youth		
				<b>x</b> People Exp Substance Abuse Disorders			Unaccompanied Youth	Other (please enter here)		
Project Roomkey and Rehousing - via CDSS	FY 2021-2022	\$ 75,304.00	State Agency	Non-Congregate Shelter/ Interim Housing	Provide a safe place for people experiencing homelessness for recuperating from COVID-19 and/or to properly quarantine.	<b>ALL PEOPLE EXPERIENCING HOMELESSNESS</b>	<b>TARGETED POPULATIONS (please "X" all that apply)</b>			
				<b>x</b> People Exp Chronic Homelessness			<b>x</b> Veterans	Parenting Youth		
				<b>x</b> People Exp Severe Mental Illness			<b>x</b> People Exp HIV/ AIDS	Children of Parenting Youth		
				<b>x</b> People Exp Substance Abuse Disorders			Unaccompanied Youth	Other (please enter here)		
CalWORKs Housing Support Program (HSP) - via CDSS	FY 2021-2022	\$ 3,255,641.00	State Agency	Rental Assistance	Outreach and Engagement	<b>ALL PEOPLE EXPERIENCING HOMELESSNESS</b>	<b>TARGETED POPULATIONS (please "X" all that apply)</b>			
	FY 2022-2023			Permanent Supportive and Service-Enriched Housing	Administrative Activities		<b>x</b> People Exp Chronic Homelessness	<b>x</b> Veterans	<b>x</b> Parenting Youth	
	FY 2023-2024			Diversion and Homelessness Prevention			<b>x</b> People Exp Severe Mental Illness	<b>x</b> People Exp HIV/ AIDS	<b>x</b> Children of Parenting Youth	
	FY 2024-2025			Non-Congregate Shelter/ Interim Housing			<b>x</b> People Exp Substance Abuse Disorders	Unaccompanied Youth	Other (please enter here)	
Housing and Disability Advocacy Program (HDAP) - via CDSS	FY 2021-2022	\$ 617,668.00	State Agency	Rental Assistance	Outreach and Engagement	<b>ALL PEOPLE EXPERIENCING HOMELESSNESS</b>	<b>TARGETED POPULATIONS (please "X" all that apply)</b>			
	FY 2022-2023			Permanent Supportive and Service-Enriched Housing	Administrative Activities		People Exp Chronic Homelessness	Veterans	Parenting Youth	
	FY 2023-2024			Diversion and Homelessness Prevention			Illness	People Exp HIV/ AIDS	Youth	
	FY 2024-2025			Non-Congregate Shelter/ Interim Housing			People Exp Substance Abuse Disorders	Unaccompanied Youth <b>x</b>	Other (All Homeless individuals with Disability)	
Home Safe - via CDSS	FY 2021-2022	\$ 747,080.00	State Agency	Rental Assistance	Outreach and Engagement	<b>ALL PEOPLE EXPERIENCING HOMELESSNESS</b>	<b>TARGETED POPULATIONS (please "X" all that apply)</b>			
	FY 2022-2023			Permanent Supportive and Service-Enriched Housing	Administrative Activities		People Exp Chronic Homelessness	Veterans	Parenting Youth	
	FY 2023-2024			Diversion and Homelessness Prevention			People Exp Severe Mental Illness	People Exp HIV/ AIDS	Children of Parenting Youth	
	FY 2024-2025			Non-Congregate Shelter/ Interim Housing			People Exp Substance Abuse Disorders	Unaccompanied Youth <b>x</b>	Other (Seniors)	
Emergency Solutions Grants (ESG) - via HCD	FY 2021-2022	\$ 2,542,194.42	State Agency	Systems Support Activities	Administrative Activities	<b>ALL PEOPLE EXPERIENCING HOMELESSNESS</b>	<b>TARGETED POPULATIONS (please "X" all that apply)</b>			
	FY 2022-2023			Non-Congregate Shelter/ Interim Housing			<b>x</b> People Exp Chronic Homelessness	<b>x</b> Veterans	Parenting Youth	
				Rental Assistance			<b>x</b> People Exp Severe Mental Illness	<b>x</b> People Exp HIV/ AIDS	Children of Parenting Youth	
				Outreach and Engagement			<b>x</b> People Exp Substance Abuse Disorders	Unaccompanied Youth	Other (please enter here)	
Other (please enter funding source)	FY 2021-2022	\$ 468,655.08	State Agency	Rental Assistance	Administrative Activities	<b>ALL PEOPLE EXPERIENCING HOMELESSNESS</b>	<b>TARGETED POPULATIONS (please "X" all that apply)</b>			
	FY 2022-2023			Systems Support Activities			<b>x</b> People Exp Chronic Homelessness	<b>x</b> Veterans	Parenting Youth	
	FY 2023-2024			Non-Congregate Shelter/ Interim Housing			<b>x</b> People Exp Severe Mental Illness	<b>x</b> People Exp HIV/ AIDS	Children of Parenting Youth	
				Diversion and Homelessness Prevention			<b>x</b> People Exp Substance Abuse Disorders	Unaccompanied Youth	Other (please enter here)	
Other (please enter funding source)	FY 2021-2022	\$ 592,252.00	State Agency	Rental Assistance	Administrative Activities	<b>ALL PEOPLE EXPERIENCING HOMELESSNESS</b>	<b>TARGETED POPULATIONS (please "X" all that apply)</b>			
	FY 2022-2023			Systems Support Activities			<b>x</b> People Exp Chronic Homelessness	<b>x</b> Veterans	Parenting Youth	
	FY 2023-2024			Non-Congregate Shelter/ Interim Housing			<b>x</b> People Exp Severe Mental Illness	<b>x</b> People Exp HIV/ AIDS	Children of Parenting Youth	
	FY 2024-2025			Diversion and Homelessness Prevention			<b>x</b> People Exp Substance Abuse Disorders	Unaccompanied Youth	Other (please enter here)	
Other (please enter funding source)	FY 2021-2022	\$ 746,227.19	State Agency	Rental Assistance	Administrative Activities	<b>ALL PEOPLE EXPERIENCING HOMELESSNESS</b>	<b>TARGETED POPULATIONS (please "X" all that apply)</b>			
	FY 2022-2023			Outreach and Engagement			<b>x</b> People Exp Chronic Homelessness	<b>x</b> Veterans	<b>x</b> Parenting Youth	
	FY 2023-2024			Systems Support Activities			<b>x</b> People Exp Severe Mental Illness	<b>x</b> People Exp HIV/ AIDS	<b>x</b> Children of Parenting Youth	
	FY 2024-2025			Non-Congregate Shelter/ Interim Housing			<b>x</b> People Exp Substance Abuse Disorders	Unaccompanied Youth	Other (please enter here)	

Other (please enter funding source)	FY 2021-2022	\$	338,893.00	State Agency	Rental Assistance	Administrative Activities	HHAP II CoC	ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS (please 'X' all that apply)				
	FY 2022-2023				FY 2023-2024	FY 2024-2025			People Exp Chronic Homelessness	Veterans	Parenting Youth	Children of Parenting Youth	Other (please enter here)
					Outreach and Engagement				<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	
					Systems Support Activities				<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	
					Non-Congregate Shelter/ Interim Housing				<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	
Other (please enter funding source)	FY 2022-2023	\$	663,533.00	State Agency	Non-Congregate Shelter/ Interim Housing		HHAP I County	ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS (please 'X' all that apply)				
	FY 2023-2024				People Exp Chronic Homelessness	Veterans			Parenting Youth	Children of Parenting Youth			
					People Exp Severe Mental Illness	People Exp HIV/ AIDS			Other (please enter here)				
					Administrative Activities				<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	
									<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	
									<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	
Other (please enter funding source)	FY 2022-2023	\$	303,329.00	State Agency	Non-Congregate Shelter/ Interim Housing		HHAP II County	ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS (please 'X' all that apply)				
	FY 2023-2024				People Exp Chronic Homelessness	Veterans			Parenting Youth	Children of Parenting Youth			
					People Exp Severe Mental Illness	People Exp HIV/ AIDS			Other (please enter here)				
					Administrative Activities				<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	
									<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	
									<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	
Other (please enter funding source)	FY 2022-2023	\$	310,947.00	State Agency	Non-Congregate Shelter/ Interim Housing		PLHA I Formula	ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS (please 'X' all that apply)				
	FY 2023-2024				People Exp Chronic Homelessness	Veterans			Parenting Youth	Children of Parenting Youth			
	FY 2024-2025				People Exp Severe Mental Illness	People Exp HIV/ AIDS			Other (please enter here)				
					Administrative Activities				<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	
									<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	
									<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	
Other (please enter funding source)	FY 2022-2023	\$	508,297.00	State Agency	Non-Congregate Shelter/ Interim Housing		PLHA II Formula	ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS (please 'X' all that apply)				
	FY 2023-2024				People Exp Chronic Homelessness	Veterans			Parenting Youth	Children of Parenting Youth			
	FY 2024-2025				People Exp Severe Mental Illness	People Exp HIV/ AIDS			Other (please enter here)				
					Administrative Activities				<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	
									<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	
									<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	
Other (please enter funding source)	FY 2022-2023	\$	1,000,000.00	State Agency	Non-Congregate Shelter/ Interim Housing		PLHA I Competitive	ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS (please 'X' all that apply)				
	FY 2023-2024				People Exp Chronic Homelessness	Veterans			Parenting Youth	Children of Parenting Youth			
	FY 2024-2025				People Exp Severe Mental Illness	People Exp HIV/ AIDS			Other (please enter here)				
					Administrative Activities				<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	
									<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	
									<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	
Other (please enter funding source)	FY 2022-2023	\$	1,000,000.00	State Agency	Rental Assistance		PLHA II Competitive	ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS (please 'X' all that apply)				
	FY 2023-2024				People Exp Chronic Homelessness	Veterans			Parenting Youth	Children of Parenting Youth			
	FY 2024-2025				People Exp Severe Mental Illness	People Exp HIV/ AIDS			Other (please enter here)				
					Administrative Activities				<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	
									<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	
									<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	
Other (please enter funding source)	FY 2022-2023	\$	4,000,000.00	Federal Agency	Non-Congregate Shelter/ Interim Housing		ARPA	ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS (please 'X' all that apply)				
	FY 2023-2024				People Exp Chronic Homelessness	Veterans			Parenting Youth	Children of Parenting Youth			
	FY 2024-2025				People Exp Severe Mental Illness	People Exp HIV/ AIDS			Other (please enter here)				
					Administrative Activities				<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	
									<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	
									<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	
Other (please enter funding source)	FY 2021-2022	\$	2,075,529.00	State Agency	Non-Congregate Shelter/ Interim Housing		MHSA	ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS (please 'X' all that apply)				
					People Exp Chronic Homelessness	Veterans			Parenting Youth	Children of Parenting Youth			
					People Exp Severe Mental Illness	People Exp HIV/ AIDS			Other (please enter here)				
									<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	
									<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	
									<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	
Other (please enter funding source)	FY 2021-2022	\$	2,000,000.00	State Agency	Non-Congregate Shelter/ Interim Housing		SB850	ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS (please 'X' all that apply)				
	FY 2022-2023				People Exp Chronic Homelessness	Veterans			Parenting Youth	Children of Parenting Youth			
	FY 2023-2024				People Exp Severe Mental Illness	People Exp HIV/ AIDS			Other (please enter here)				
									<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	
									<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	

