

**TO:** BOARD OF SUPERVISORS  
**THROUGH:** COUNTY EXECUTIVE OFFICER  
**FROM:** MIKE VAN LOBEN SELS, Fire Chief  
**VENDOR OR CONTRACTOR** 35<sup>TH</sup> District Agricultural Association  
**PRODUCT OR SERVICE** Fairgrounds Rental for COVID-19 testing  
**TYPE** Agreement **ACTION** Amendment **No.** 2020221  
**Process** N/A **Date of last Competitive Process** N/A  
**Original Contract Date** 04/29/2020 **Date of last Board Action** 10/20/2020

**SCOPE OF SERVICES/SUMMARY**

The Office of Emergency Services is requesting approval of an amendment to the agreement between Merced County and the 35<sup>th</sup> Agricultural District for the use of the Merced County Fairgrounds for COVID - 19 testing. Testing has been conducted at this location since late April and has been very effective. This amendment will extend the agreement to June 30, 2021 for a total contract cost of \$212,400.00. Funding for this agreement Through 12/30/2020 is through the CARES Act funding allocated to the County; funding for the agreement from 12/31/2020 – 06/30/2021 is anticipated to be General Fund, but may change depending upon action at the Federal Level.

**REQUIRED REVIEW:**

Auditor-Controller     
  CEO     
  Risk     
  Admin. Services     
  Counsel

**Department Contact/Phone:** Jeremy Rahn 209-385-7344

**REQUEST/RECOMMENDATION/ACTION NEEDED:**

1. Approve and authorize the Chairman to execute the Amendment 6 with 35<sup>th</sup> District Agricultural Association for use of the Merced County Fairgrounds, extending the contract through June 30, 2021, for a total contract amount of \$212,400.

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<b>Budget Unit</b>	25200	<b>Account Number</b>	22300
<b>Contract Period</b>	04/29/2020	<b>Ending</b>	06/30/2021
<b>Beginning</b>		<b>Months</b>	15
<b>Total Contract Amount</b>	\$212,400	<b>Prior Contract Amount</b>	\$148,800
<b>Difference</b>	\$63,600	<b>Actual Expenditures</b>	n/a
<b>Budgeted Amount</b>	\$122,400	<b>Budget Transfer Attached</b>	No

**Funding Source**      Coronavirus Relief Funding allocation for cost from 3/1/2020 -12/30/2020; \$26,400 paid for and reimbursed in FY 19/20. \$77,400 has been paid for the first 6 months of FY 20/21. Cost incurred beginning 12/31/2020 are expected to be funded by the General Fund, but may change depending on action at the Federal Level. Any increase in budget allocation will be included in a future Budget Transfer.

**Staffing Impact**      None

**Additional information if needed**